

- 1 **Q. In reference to Exhibit PGH-1, please provide a comparable table for the years 1995**
2 **to 2002 inclusive.**
3
- 4 A. Attachment A provides a breakdown of the Company's capital expenditures, in a format
5 comparable to Exhibit PGH-1, for the years 1998 to 2002. Data is not available in this
6 format prior to 1998.
7
- 8 The information provided for 2000 to 2002 reflects the total capital budget expenditures
9 approved by the Public Utilities Board for each year. The information for 1998 and 1999
10 was previously submitted to the Public Utilities Board in response to Information Request
11 PUB-65 from the 2000 Capital Budget hearing. The data for 1998 is based on actual
12 capital expenditures for that year, while the data for 1999 is based on forecast capital
13 expenditures for that year.

CAPITAL EXPENDITURES BY ORIGIN
For the Years 1998 to 2002

Origin of Expenditure	1998 Actual Capital Expenditures		1999 Forecast Capital Expenditures		2000 Capital Budget		2001 Capital Budget		2002 Capital Budget	
	(\$000s)	(%)	(\$000s)	(%)	(\$000s)	(%)	(\$000s)	(%)	(\$000s)	(%)
Plant Replacement	18,021	40	25,366	62	25,402	61	22,616	36	27,815	48
Aliant Pole Purchase	-	-	-	-	-	-	20,220	32	8,088	14
Customer/Sales Growth	5,958	13	5,688	14	5,500	13	8,121	13	7,873	13
Information Systems	4,080	9	3,931	9	4,147	10	3,619	6	6,298	11
GEC, Allowance for Unforeseen & Financial	3,547	8	2,726	7	3,700	9	3,500	5	3,350	6
System Additions	12,866	28	2,386	6	2,286	5	4,576	7	4,095	7
Third Party Requirements	773	2	847	2	736	2	376	1	320	1
Total	45,245	100	40,944	100	41,771	100	63,028	100	57,839	100